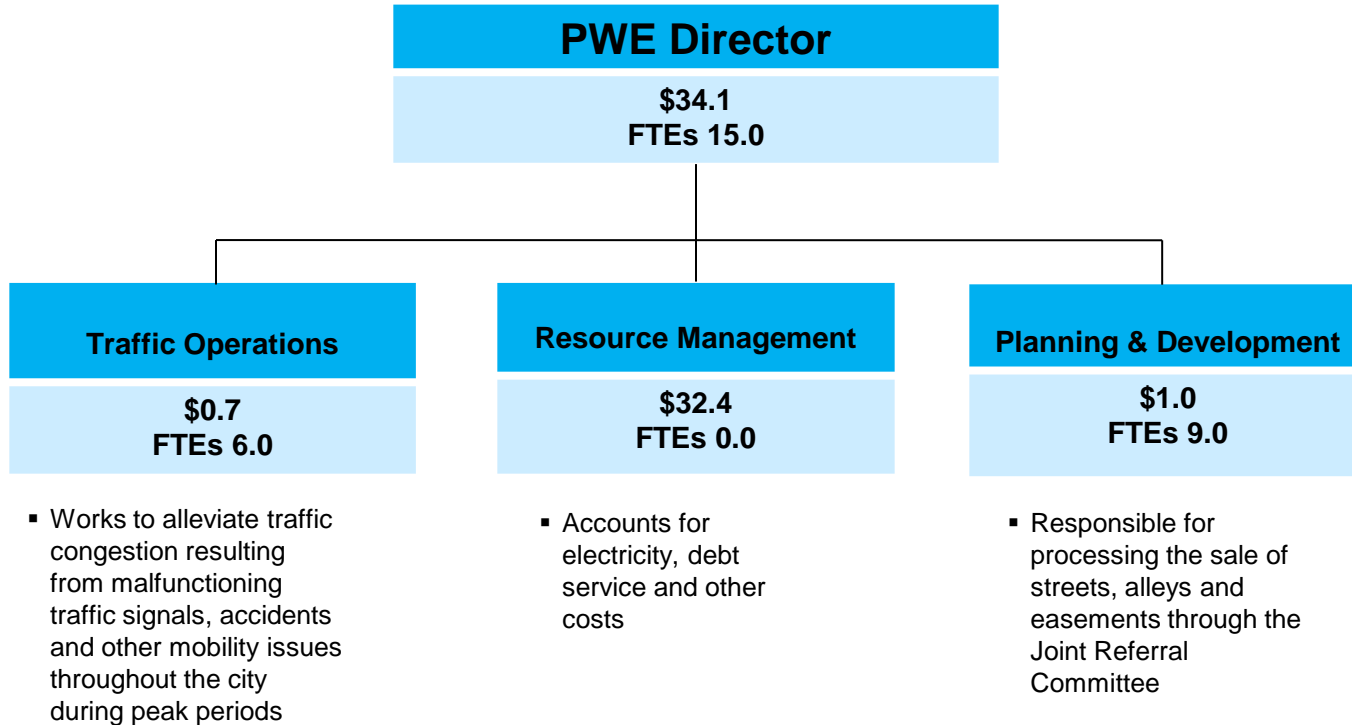




PUBLIC WORKS & ENGINEERING DEPARTMENT GENERAL FUND

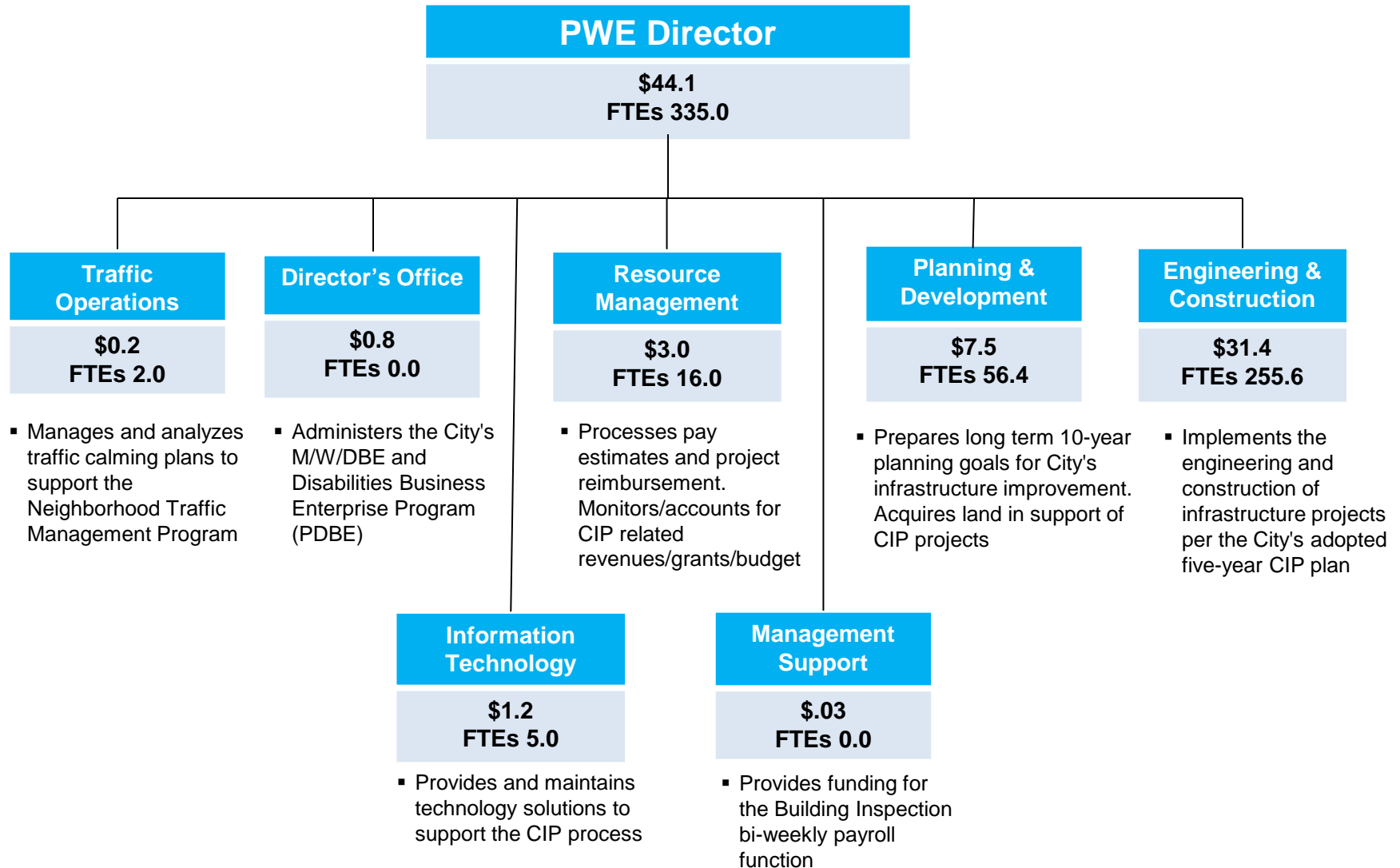
(amounts expressed in millions)





PUBLIC WORKS & ENGINEERING DEPARTMENT PROJECT COST RECOVERY

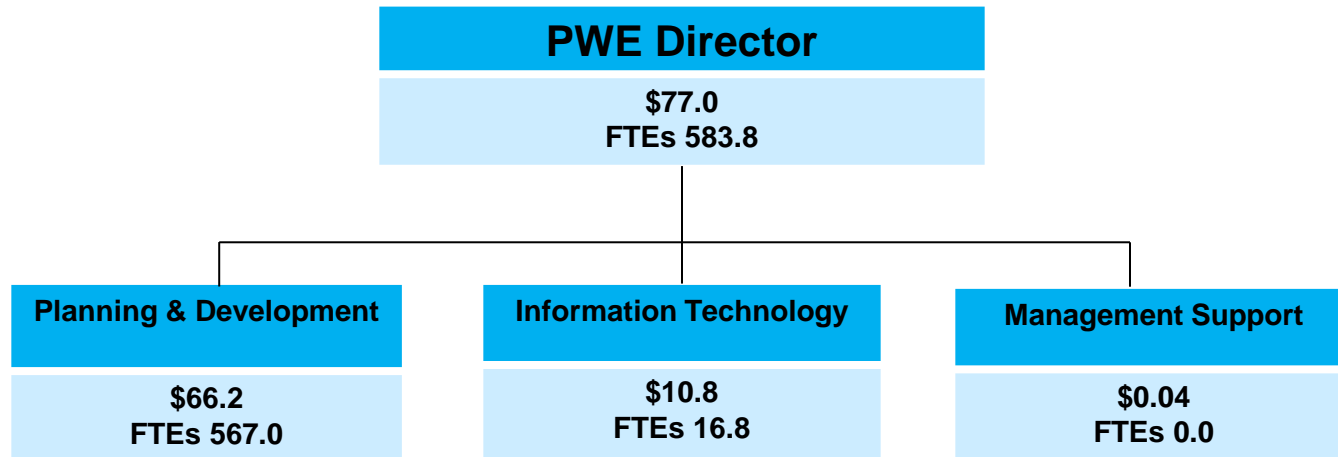
(amounts expressed in millions)





PUBLIC WORKS & ENGINEERING DEPARTMENT BUILDING INSPECTION FUND

(amounts expressed in millions)



- Assures the safety, usability, sustainability and enforcement role in the full private built environment, in the most customer service manner possible. The division is also responsible for quality of life and public safety by facilitating sustainable development

- Provides and maintains technology solutions to support this function, maintaining high availability, prompt response, data accuracy and integrity to serve the users

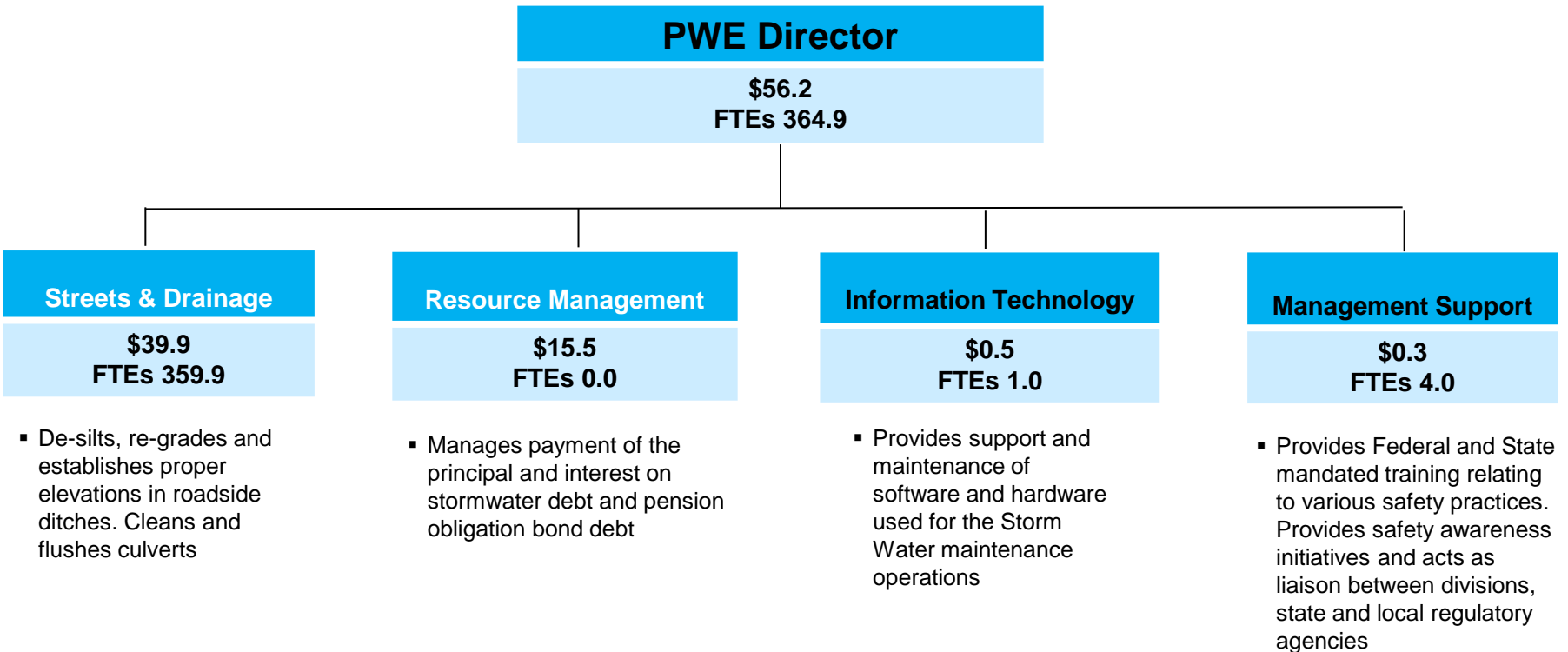
- Provides funding for the Building Inspection bi-weekly payroll function



PUBLIC WORKS & ENGINEERING DEPARTMENT

STORMWATER FUND

(amounts expressed in millions)

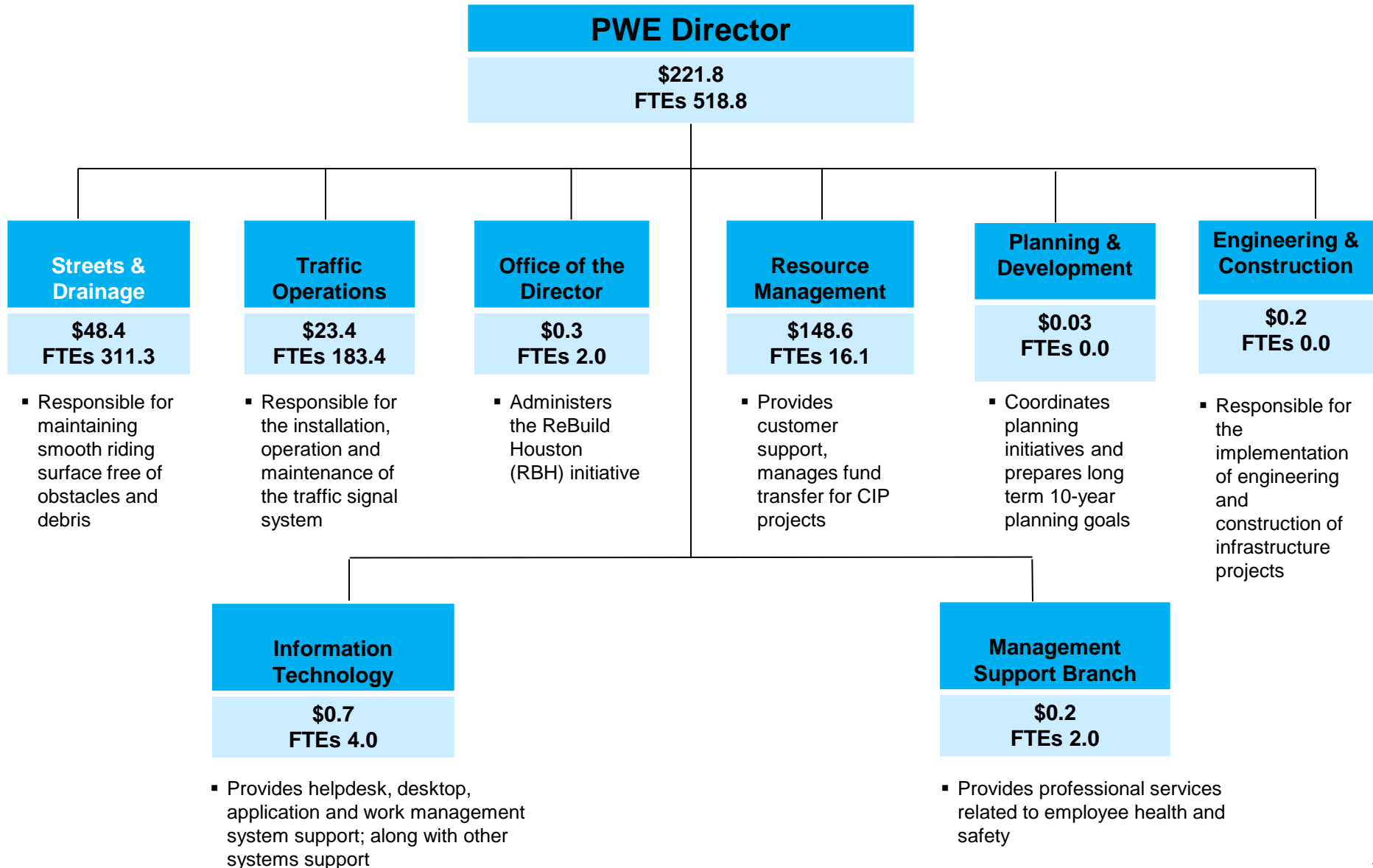




PUBLIC WORKS & ENGINEERING DEPARTMENT

DEDICATED DRAINAGE & STREET RENEWAL FUND

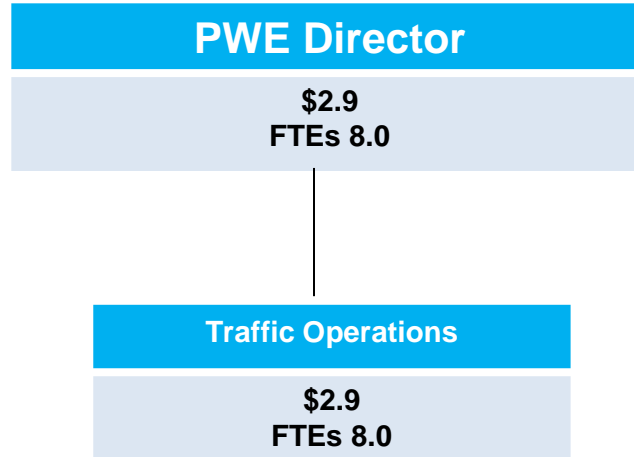
(amounts expressed in millions)





PUBLIC WORKS & ENGINEERING DEPARTMENT HOUSTON TRANSTAR

(amounts expressed in millions)



- Manages, operates and maintains the Houston TranStar Center



PUBLIC WORKS & ENGINEERING DEPARTMENT COMBINED UTILITY SYSTEM

(amounts expressed in millions)

